NYACK JOINT FIRE DISTRICT 2022 BUDGET 10/19/2021

| | | | | | | 2022 |
|---|------------------------|-----------|-----------------|------------------|----------|-----------|
| Debt S | | | | | | |
| | Bond | | | | \$ | 225,000 |
| | Interest | | | | \$ | 67,500 |
| | nel Services | | ary & Tre | asurer | \$ | 21,000 |
| Profess | ional Servic | es | | | | |
| | Legal | | | | \$ | 30,000 |
| | Auditor | | | | \$ | 10,400 |
| Insurar | | <u> </u> | | | | |
| | Service A | | | | \$ | 245,000 |
| | Insurance | | | | \$ | 157,000 |
| | Cancer Ca | are Premi | um | | \$ | 24,000 |
| Admini | stration | <u> </u> | | <u> </u> | | |
| | | | & Supplies | <u> </u> | \$ | 5,000 |
| | Medical F | | | | \$ | 28,000 |
| | | · | lministrato | | \$ | 6,000 |
| . | | | g Administ | | \$ | 6,000 |
| | | | & Subscrip | tions | \$ | 1,000 |
| | Chief's Fu | | | | \$ | 3,600 |
| | Election I | nspectors | | _ | \$ | 800 |
| Alarm S | | - | | | \$ | 15,000 |
| | & Repairs | | | | \$ | 12,000 |
| Equipm | | | | | | |
| | Chief | | | | \$ | |
| | Mountain | | <u></u> | | \$ | 4,000 |
| <u> </u> | Purchases | & Maint | enance | | \$ | 85,000 |
| Appara | | 1 | l <u>.</u> | | | |
| | Maintenar | | oairs - | | \$ | 100,000 |
| - | Engineers | | _ | | \$ | 5,400 |
| D 11 11 | Fuel | | | | \$ | 18,000 |
| Building | | <u> </u> | | ļ | | |
| | Highland | | | | \$ | 12,000 |
| | Janitorial | | | | \$ | 6,000 |
| | Maintenar | | | | \$ | 45,000 |
| | Utilities-P | | rnei | | \$ | 80,000 |
| | Company District Ja | | | · | \$ | 14,400 |
| Fraining | | ППОГ | · | | \$ | 3,900 |
| | | | + | - , | \$ | 7,500 |
| Fire Prevention | | | - - | - | \$ | 10,000 |
| Fire Inspections | | | | | \$ | 15,000 |
| Hydrant Rentals | | | | | \$ | 202,000 |
| Capital Reserve Apparatus & Equipment Capital Reserve Buildings & Grounds | | | | | | 125,000 |
| | tand-By | numgs & | Grounds | - | \$ \$ | 175,000 |
| | er Network | | | . | | 7,500 |
| comput | CI ITCLWOLK | | Total | | \$ | 20,000 |
| | 1 1 | | LIOUAL | 1 | 1.3 | 1,793,000 |

BOARD OF FIRE COMMISSIONERS

CLUCY CLUCK

AND BAR

QUINCILL

CONSTRUCTOR

CONSTRUCT

DATED: 10/14/21

COPY CERIFICATION BY DOCUMENT CUSTODIAN

Date: October 2, 2021 I, JILLANA SINNOTT, hereby declare that the attached reproduction of the 2022 Annual Budget of the Nyack Joint Fire District is a true and accurate copy of the original document in my possession or control. I have legal custody of the original 2022 Annual Budget as the Fire District Secretary as part of my official duties. My signature along with the seal of my office is affixed below. **DETAILS OF ORIGINAL DOCUMENT(S)** Number of Pages attached Signature of Custodian of Original Document State of New York)ss County of Rockland Subscribed and sworn to (or affirmed) before me on this 22 day of October, 2021, by Jillana Sinnott, personally known to (or proved to me on the basis of satisfactory evidence to be) the person who appeared before me, and thereby executed same.

Signature of Notary Public

VALERIE A. DRUMMOND
NOTARY PUBLIC, STATE OF NEW YORK
ID No. 01DR6125881
QUALIFIED IN ROCKLAND COUNTY
MY COMMISSION EXPIRES 04/25/2009

Myack Joint Fire District

Board of Fire Commissioners Public Budget Hearing Minutes October 19, 2021

CALL TO ORDER: A public hearing was held to discuss the proposed budget for 2022. Meeting was called to order by Chairman Ted Ryder at 7:00 p.m. Present were Commissioners; James Hartwick, Jennifer Knecht, Bob Booth and Jay Phillips; and Secretary Jillana Sinnott.

PUBLIC COMMENT: No representative from the general public attended the hearing.

Motion made by Commissioner Knecht, seconded by Commissioner Phillips to close the public hearing. Motion carried unanimously. Hearing was closed at 7:15 pm.

Pursuant to Section 3-c of General Municipal Law, the Board passed a resolution (attached) to override the tax cap limit for the 2022 budget year if needed.

Thereafter, Motion made by Commissioner Phillips, seconded by Commissioner Booth to so move. Motion carried unanimously.

Copies of the Final Budget and the resolutions will be sent to the Town Clerks.

Motion to adjourn at 7:16 pm by Commissioners Knecht and seconded by Commissioner Phillips. Motion carried unanimously.

Respectfully submitted,

Jillana Sinnott Secretary, Nyack Joint Fire District

TOWN OF ORANGETOWN
2021 OCT 27 A II: 35
TOWN CLERK'S OFFICE

RESOLUTION

A meeting of the Nyack Joint Fire District was convened on October 19, 2021 at 7:00 p.m.

The following resolution was duly offered and seconded to wit:

RESOLUTION OF THE NYACK JOINT FIRE DISTRICT BOARD OVERRIDING THE TAX CAP LIMIT

WHEREAS, the tax cap limits the total levy set by local government, not assessed value or tax rate, generally to an increase in property taxes of no more than by 2% or the rate of inflation, which is less, unless they officially override the tax levy limitation; and

WHEREAS, the Nyack Joint Fire District may, pursuant to the authority of Section 3-c subdivision 5 of the General Municipal Law, adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, if prior to the adoption of its proposed and or final budget, the Board of Fire Commissioners of the Nyack Joint Fire District overrides such limit for such coming fiscal year; and

WHEREAS, the Board of Fire Commissioners of the Nyack Joint Fire District is expressly authorized to override the property tax cap for the coming fiscal year by a vote of sixty percent (60%) of the Board of Fire Commissioners; and

WHEREAS, the Board of Fire Commissioners of the Nyack Joint Fire District has duly and carefully considered the public safety and fire protection needs of the residents and taxpayers of the Fire District for the fiscal year commencing January 1, 2022; and

WHEREAS, after such careful consideration, the recurring, regular and other operating costs and obligations of the Fire District require it to exceed the tax levy cap imposed on the Fire District pursuant to General Municipal Law 3-c in order to maintain the level of fire protection and emergency services to the residents and taxpayers of the Fire District which is in the best interests of such residents and taxpayers, as determined by the Board of Fire Commissioners of the Nyack Joint Fire District;

NOW, THEREFORE, it is Resolved as follows:

Section 1. The District hereby ratifies and affirms each and every "Whereas" paragraph above as though set forth in full herein.

Section 2. Pursuant to the authority of Section 3-c subdivision 5 of the General Municipal Law, prior to the adoption of its proposed and or final budget, the Board of Fire Commissioners of the Nyack Joint Fire District does hereby override such limit for such coming fiscal year only in order to achieve the purposes of the Nyack Joint Fire District.

Section 3. Having resolving to override such limit for the coming fiscal year only, the Board of Fire Commissioners is hereby authorized to adopt a budget for the fiscal year commencing January 1, 2022, that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law § 3-c.

Section 4. This Resolution shall be effective immediately.

The question of the adoption of the foregoing Resolution was duly put to a vote on roll call, which resulted as follows:

| | Yea | Nay | Abstain | Absent |
|---|----------------------------------|--------------------------|-------------------|--------|
| Chairman Ted Ryder Commissioner Hartwick Commissioner Phillips Commissioner Knecht Commissioner Booth | [X] [X] [X] [X] | [] [] [] [] | [] [] [] | |

The Resolution was thereupon duly adopted.