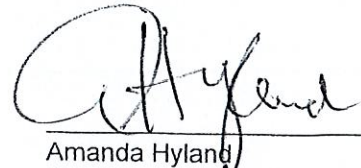


SPARKILL-PALISADES FIRE DISTRICT  
2022 BUDGET SUMMARY

Appropriations	\$857,800
Less:	
Estimated Revenues	1000
Estimated Assigned Appropriated Fund Balance	
To be Raised by Real Property Taxes	\$856,800

I certify that the budget were approved by the fire  
commissioners on November 2, 2021.

  
Amanda Hyland  
Fire District Secretary

TOWN OF ORANGETOWN  
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TOWN CLERK'S OFFICE

APPROPRIATIONS

	Actual Expenses 2020	Budget As Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
Salary-Treasurer	\$7,400	\$8,000	\$8,160	\$8,160
Salary -Other Elected Officer	\$5,000	\$5,000	\$5,100	\$5,100
Other Personal Services				
A3410.1 Total Personal Services	\$12,400	\$13,000	\$13,260	\$13,260
A3410.2 Equipment	\$71,453	\$90,000	\$95,000	\$95,000
A3410.4 Contractual Expenditures	\$255,479	\$254,685	\$253,220	\$253,220
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9025.8 Service Award	\$127,222	\$100,000	\$140,000	\$140,000
A9030.8 Social Security	\$1,205	\$995	\$1,007	\$1,007
A9040.8 Worker's Compensation	\$22,311	\$33,000	\$27,000	\$27,000
A9050.8 Unemployment Ins.	\$94	\$100	\$105	\$105
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds	\$145,000	\$114,000	\$120,000	\$120,000
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds	\$197,275	\$200,000	\$200,000	\$200,000
A97__7 Interest on Notes				
A9901.9 Transfer to Other Funds	\$30,872	\$35,315	\$8,208	\$8,208
Totals	\$863,311	\$841,095	\$857,800	\$857,800

TOWN CLERK'S OFFICE

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TOWN OF ORANGETOWN

ESTIMATED REVENUES

	Actual Revenues 2020	Budget As Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
A2262 Fire Protection and Other Services Provided Outside				
A2401 Interest on Deposits	\$796	\$1,000	\$1,000	\$1,000
A2410 Rentals	\$2,000			
A2660 Sales of Assets				
A3389 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (specify)				
A2770 _____				
A2770 _____				
A3389 State Aid, Other Public Safety (specify)				
A5031 Federal Aid, Other Public Safety (specify)				
A5031 Interfund Transfers				
Totals	\$2,796	\$1,000	\$1,000	\$1,000

TOWN OF ORANGETOWN  
 2021 NOV - 8 P 2:21  
 TOWN CLERK'S OFFICE

Sparkill-Palisades Fire District  
Fund Balance Report

as of  
October 5, 2021

Fund Name	Balance 10/5/2021	Anticipated Earnings	Anticipated Expenditures Oct - Dec 2021	Anticipated Balance
Capital Reserve	\$228,641			\$228,641
Maintenance Reserve	\$87,342			\$87,342
Bond Repayment Reserve	\$502,278		\$240,000	\$262,278
Capital Project Bond	\$278,316		\$278,316	\$0
General Fund	\$305,198		\$90,000	\$215,198

TOWN OF ORANGETOWN  
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TOWN CLERK'S OFFICE