

TOWN OF ORANGETOWN
 ANNUAL ESTIMATE FOR THE CENTRAL NYACK FIRE DISTRICT
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2025

TOWN OF ORANGETOWN
 2024 OCT 16 P 4:42
 TOWN CLERK'S OFFICE

EXPEDITURES

PERSONAL SERVICES (SECRETARY/TREASURER)	28,000
LEGAL FEES AND AUDITING	32,000
IT SERVICES/DATA ENTRY	4,000
INSURANCE:	
SERVICE AWARD PROGRAM	134,000
WORKERS COMP (SECRETARY/TREASURER)	1,000
VFIS INSURANCE PACK, CRIME & UMBF	34,000
ACCIDENT/SICKNESS COVERAGE	6,000
GROUP TERM LIFE INSURANCE	10,000
CANCER	5,000
VFBL (FIREMAN)	23,000
FIREFIGHTER PHYSICALS	16,000
ELECTIONS	300
ALARM AND RADIO	12,000
PURCHASE OF EQUIPMENT	91,500
REPAIR AND MAINTENANCE OF EQUIPMENT	88,000
RENTALS/CONTRACTS:	
FIREHOUSE	108,852
PO BOX	300
LICENSE MONITOR	1,500
OFF SITE STORAGE	2,000
TELEPHONE AND EMAIL SERVICES	17,000
OFFICE SUPPLIES	4,000
TRAINING PROGRAM	20,000
PUBLIC INSPECTION	20,000
CONTINGENCY	15,000
CAPITAL RESERVE FUND (APPARATUS AND EQUIPMENT)	60,000
CAPITAL RESERVE FUND (LAND RESERVES)	20,000
REPAIR RESERVE	2,000




TOTAL ESTIMATE EXPENDITURES \$755,452

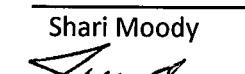
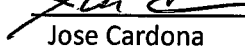
TOTAL ESTIMATED REVENUES

AMOUNT TO BE RAISED BY TAXES \$755,452

UNAPPROPRIATED FUND BALANCE AT YEAR END TO
 BE TRANSFERRED TO EXISTING CAPITAL RESERVES IN 2026

SIGNED BY THE BOARD OF FIRE COMMISSIONERS


 Arthur Schroer 10/15/24
 DATE

 Michael A. Healy 10/15/24
 DATE

 Theodore Valentine 10/15/24
 DATE


 Shari Moody DATE
 DATE

 Jose Cardona 10/15/24
 DATE