

**NYACK JOINT FIRE DISTRICT
2025 BUDGET
10/15/2024**

				2025
Debt Service				
	Bond			\$ 250,000
	Interest			\$ 42,000
Personnel Services: Secretary & Treasurer				\$ 22,500
Professional Services				
	Legal			\$ 30,000
	Auditor			\$ 10,400
Insurance				
	Service Awards (LOSAP)			\$ 220,400
	Administrative Fee			\$ 5,765
	Life Insurance Premiums			\$ 29,200
	Insurance Premiums			\$ 152,575
	Cancer Care Premium			\$ 20,790
Administration				
	Office Equipment & Supplies			\$ 8,000
	Medical Physicals			\$ 25,000
	Equipment Administrator			\$ 40,000
	Medical & Training Administrator			\$ 7,000
	Association Dues & Subscriptions			\$ 1,000
	Chiefs Fund			\$ 3,600
	Election Inspectors			\$ 400
Sewer Taxes				\$ 1,500
Alarm System				\$ 8,000
Radios & Repairs				\$ 30,000
Equipment				
	Chief			\$ 5,000
	Mountain Rescue			\$ 4,000
	Purchases & Maintenance			\$ 75,000
Apparatus				
	Maintenance & Repairs			\$ 100,000
	Engineers			\$ 5,400
	Fuel			\$ 22,000
Buildings				
	Highland Lease			\$ 13,500
	Training Facility			\$ 100,000
	Janitorial Supplies			\$ 6,000
	Maintenance & Repairs			\$ 40,000
	Utilities-Phone-Internet			\$ 90,000
	Company Janitors			\$ 14,400
	District Janitor			\$ 3,900
Training				\$ 7,500
Fire Prevention				\$ 20,000
Fire Inspections				\$ 10,000
Wellness				\$ 8,000
Hydrant Rentals				\$ 240,000
Capital Reserve Apparatus & Equipment				\$ 100,000
Capital Reserve Buildings & Grounds				\$ 100,000
Storm Stand-By				\$ 7,500
Computer Network				\$ 20,000
Total				\$ 1,900,330

BOARD OF FIRE COMMISSIONERS

Joe Ryd
Gakrecht
Debra M. Mohr
[Signature]
[Signature]

DATED: 10/15/24

COPY CERTIFICATION BY DOCUMENT CUSTODIAN

Date: October 15, 2024

I, JILLANA SINNOTT, hereby declare that the attached reproduction of the 2025 Annual Budget of the Nyack Joint Fire District is a true and accurate copy of the original document in my possession or control. I have legal custody of the original 2025 Annual Budget as the Fire District Secretary as part of my official duties. My signature along with the seal of my office is affixed below.

DETAILS OF ORIGINAL DOCUMENT(S)

2025 Budget
Document Name

10/15/24
Date Issued

Nyack Joint Fire District
Issued by

1
Number of pages attached

Jillana Sinnott
Signature of Custodian of Original Document

State of New York)
) ss
County of Rockland)

Subscribed and sworn to before me on this ^{15th} day of October, 2024, by Jillana Sinnott, personally known to (or proved to me on the basis of satisfactory evidence to be) the person who appeared before me, and thereby executed same.

PHILIP DEGASPERIS
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01DE6303519
Qualified in Westchester County
My Commission Expires May 12, 2026

[Signature]
Signature of Notary Public