NOTICE

PLEASE TAKE NOTICE that the Central Nyack Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2025. The public hearing will be conducted at the firehouse located at 43 Waldron Avenue, Central Nyack, New York, at 7:00 p.m. on October 15, 2024. A copy of the proposed budget is available at the offices of the Town Clerks of the Town of Clarkstown and Orangetown and the fire district secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2025 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Michael J. Healy Secretary, Central Nyack Fire District

TOWN OF ORANGETOWN

PROPOSED ANNUAL ESTIMATE FOR THE CENTRAL NYACK FIRE DISTRICT FOR FISCAL YEAR BEGINNING JANUARY 1, 2025

101110	CAE TEAM DEGITATING JANOANT 1, 2023	
<u>EXPEDITURES</u>		
PERSONAL SERVICES (SECRETARY/TREASURER)		28,000
LEGAL FEES AND AUDITING		32,000
IT SERVICES/DATA ENTRY		4,000
INSURANCE:	SERVICE AWARD PROGRAM	134,000
	WORKERS COMP (SECRETARY/TREASL	1,000
	VFIS INSURANCE PACK, CRIME & UMBF	34,000
	ACCIDENT/SICKNESS COVERAGE	6,000
	GROUP TERM LIFE INSURANCE	10,000
	CANCER	5,000
	VFBL (FIREMAN)	23,000
FIREFIGHTER PHYSICALS		16,000
ELECTIONS		300
ALARM AND RADIO		12,000
PURCHASE OF EQUIPMENT		91,500
REPAIR AND MAINTENANCE OF EQUIPMENT		88,000
RENTALS/CONTRACTS:	FIREHOUSE	108,852
	PO BOX	300
	LICENSE MONITOR	1,500
	OFF SITE STORAGE	2,000
TELEPHONE AND EMAIL SERVICES		17,000
OFFICE SUPPLIES	•	4,000
TRAINING PROGRAM		20,000
PUBLIC INSPECTION		20,000
CONTINGENCY		15,000
CAPITAL RESERVE FUND (APPARATUS AND EQUIPMENT)		60,000
CAPITAL RESERVE FUND (LAND RESERVES)		20,000
REPAIR RESERVE		2,000
TOTAL ESTIMATE EXPENDITURES		\$755,452
TOTAL ESTIMATED REVENUES		
AMOUNT TO BE RAISED BY TA	AXES	\$755,452

UNAPPROPRIATED FUND BALANCE AT YEAR END TO BE TRANSFERRED TO EXISTING CAPITAL RESERVES IN 2026