

NYACK JOINT FIRE DISTRICT
13 Park Street
Nyack, New York 10960

NOTICE OF MEETING OF BOARD OF FIRE COMMISSIONERS

Meeting Date/Time: October 15, 2024, 6:00 P.M.

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Nyack Joint Fire District will be presented to the Board of Fire Commissioners of the Nyack Joint Fire District, for its consideration.

A PUBLIC HEARING will be held at 6:00 P.M. on October 15, 2024, at the District Office at 13 Park Street, Nyack, New York 10960.

Pursuant to Town Law § 181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of, or against, the proposed budget as it is submitted, or for, or against, any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

A copy of the proposed budget is available at the Office of the Town Clerk for the Town of Orangetown at 26 West Orangeburg Road, Orangeburg, New York 10962; the Office of the Town Clerk for the Town of Clarkstown at 10 Maple Avenue, New City, New York 10956; and at the Office of the Nyack Joint Fire District Secretary at the District Office at 13 Park Street, Nyack, New York 10960, where it may be reviewed by any interested person upon request and/or a copy may also be obtained by emailing a request to district.secretary@nyackfire.org. Copies will also be available at the hearing.

Dated: September 24, 2024

Jillana Sinnott
Fire District Secretary
Nyack Joint Fire District

Nyack Joint Fire District Budget Worksheet 2025

Nyack Joint Fire District Budget		2023	2023 Actual	2024	2024 6 Mo	2025 Proposed	Variance
Debt Service							
	Bond	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	250,000	0.00
	Interest	\$ 54,000	\$ 47,500	\$ 46,000	\$ 22,188	42,000	(4,000.00)
Personnel Services: Secretary & Treasurer		\$ 20,000	\$ 19,292	\$ 20,000	\$ 9,806	22,500	2,500.00
Professional Services							
	Legal	\$ 30,000	\$ 26,289	\$ 30,000	\$ 13,582	30,000	0.00
	Auditor	\$ 10,400	\$ 10,400	\$ 10,400	\$ -	10,400	0.00
Insurance							
	Service Awards (LOSAP)	\$ 245,000	\$ 234,104	\$ 282,000	\$ 223,463	220,400	(61,600.00)
	Administrative Fee	\$ 5,200	\$ 5,765	\$ 5,200	\$ -	5,765	565.00
	Life Insurance Premiums	\$ 35,000		\$ 35,000	\$ 27,770	29,200	(5,800.00)
	Insurance Premiums	\$ 156,600	\$ 149,754	\$ 155,000	\$ 128,676	152,575	(2,425.00)
	Cancer Care Premium	\$ 24,000	\$ 20,790	\$ 21,000	\$ 20,790	20,790	(210.00)
Administration							
	Office Equipment & Supplies	\$ 10,000	\$ 10,143	\$ 10,000	\$ 3,677	8,000	(2,000.00)
	Medical Physicals	\$ 28,000	\$ 22,125	\$ 28,000	\$ 10,175	25,000	(3,000.00)
	Service Awards Administrator	\$ 6,000	\$ 2,000	\$ 6,000	\$ -	0	(6,000.00)
	Equipment Administrator	\$ -	\$ -	\$ -	\$ -	40,000	40,000.00
	Medical & Training Administrator	\$ 6,000	\$ 6,000	\$ 6,000	\$ 3,000	7,000	1,000.00
	Association Dues & Subscriptions	\$ 1,000	\$ 950	\$ 1,000	\$ 950	1,000	0.00
	Chief's Fund	\$ 3,600	\$ 3,600	\$ 3,600	\$ 2,100	3,600	0.00
	Election Inspectors	\$ 800	\$ 350	\$ 400	\$ -	400	0.00
Sewer Taxes							
		\$ 10,000	\$ 768	\$ 8,000	\$ 1,388	1,500	0.00
Alarm System							
		\$ 25,000	\$ 27,163	\$ 25,000	\$ 14,607	30,000	5,000.00
Equipment							
	Chief	\$ 5,000	\$ -	\$ -	\$ -	5,000	5,000.00
	Mountain Rescue	\$ 4,000	\$ -	\$ 4,000	\$ -	4,000	0.00
	Purchases & Maintenance	\$ 85,000	\$ 98,953	\$ 80,000	\$ 21,698	75,000	(5,000.00)
Apparatus							
	Maintenance & Repairs	\$ 100,000	\$ 99,037	\$ 100,000	\$ 26,166	100,000	0.00
	Engineers	\$ 5,400	\$ 5,250	\$ 5,400	\$ 3,800	5,400	0.00

