

NOTICE

PLEASE TAKE NOTICE that the Tappan Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2025. The public hearing will be conducted at the firehouse at 300 Western Highway, Tappan, New York at 7:00 p.m. on October 15, 2024. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Orangetown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2025 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Christine Sullivan
Secretary, Tappan Fire District

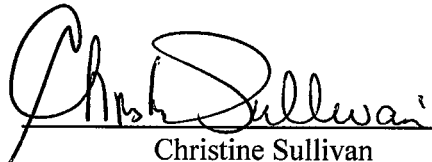
TOWN OF ORANGETOWN
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TOWN CLERK'S OFFICE

TAPPAN FIRE DISTRICT
2025 BUDGET SUMMARY

Appropriations	\$1,799,345
Less:	
Estimated Revenues	1000
 Estimated Assigned Appropriated Fund Balance	

To be Raised by Real Property Taxes \$ 1,798,345

I certify that the budget was approved by the fire
commissioners on September 11, 2024



Christine Sullivan
Fire District Secretary

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APPROPRIATIONS

	Actual Expenses 2023	Budget As Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
Salary-Treasurer/Secretary	\$8,862	\$9,314	\$9,314	
Salary -Other Elected Officer				
Other Personal Services				
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A3410.1 Total Personal Services	\$8,862	\$9,314	\$9,314	
A3410.2 Equipment	\$103,236	\$87,212	\$172,212	
A3410.4 Contractual Expenditures	\$336,232	\$291,630	\$379,130	
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Service Award	\$310,166	\$320,000	\$320,000	
A9030.8 Social Security				
A9040.8 Worker's Compensation	\$40,964	\$35,000	\$37,000	
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds	\$265,000	\$260,000	\$260,000	
A97__ .6 Redemption of Notes				
A9710.7 Interest on Bonds	\$616,151	\$606,000	\$606,000	
A97__ .7 Interest on Notes				
A9901.9 Transfer to Reserve Fund		\$15,689	\$15,689	
Totals	\$1,680,611	\$1,624,845	\$1,709,345	

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ESTIMATED REVENUES

	Actual Revenues 2023	Budget As Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
A2262 Fire Protection and Other Services Provided Outside				
A2401 Interest on Deposits	\$54,166	\$1,000	\$1,000	
A2410 Rentals	\$2,600			
A2660 Sales of Assets				
A2701 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (specify)				
A2770 _____				
A2770 _____				
A3389 State Aid, Other Public Safety (specify)				
A4389 Federal Aid, Other Public Safety (specify)				
A5031 Transfer from Reserve Fund				
Totals	\$56,766	\$1,000	\$1,000	\$0

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Tappan Fire District
Fund Balance Report
as of
September 12, 2024

Fund Name	Balance 9/12/2024	Anticipated Earnings	Anticipated Expenditures Oct - Dec 2024	Anticipated Balance
Reserve	\$1,005,882	\$7,000	\$400,000	\$612,882
Capital Project Reserve	\$4,683,460	\$50,000	\$2,500,000	\$2,233,460
General Fund	\$1,061,131	\$10,000	\$450,000	\$611,131

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