

## **NOTICE**

PLEASE TAKE NOTICE that the Sparkill-Palisades Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2025. The public hearing will be conducted at the firehouse on Route 340, Sparkill, New York, at 6:30 p.m. on October 15, 2024. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Orangetown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2025 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Amanda Hyland  
Secretary, Sparkill-Palisades Fire District

SPARKILL-PALISADES FIRE DISTRICT  
2025 BUDGET SUMMARY

Appropriations	\$999,350
Less:	
Estimated Revenues	1000
Estimated Assigned Appropriated Fund Balance	
To be Raised by Real Property Taxes	\$998,350

I certify that the preliminary budget were approved by the fire commissioners on September 3, 2024.



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Amanda Hyland  
Fire District Secretary

TOWN OF ORANGETOWN  
2024 SEP 19 P 4: 33  
TOWN CLERK'S OFFICE

APPROPRIATIONS

	Actual Expenses 2023	Budget As Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
Salary-Treasurer	\$8,160	\$8,160	\$9,160	
Salary -Other Elected Officer	\$5,190	\$5,100	\$6,100	
Other Personal Services				
A3410.1 Total Personal Services	\$13,350	\$13,260	\$15,260	
A3410.2 Equipment	\$145,149	\$95,000	\$105,000	
A3410.4 Contractual Expenditures	\$353,132	\$278,250	\$349,390	
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9025.8 Service Award	\$173,266	\$180,000	\$180,000	
A9030.8 Social Security	\$822	\$1,100	\$980	
A9040.8 Worker's Compensation	\$19,933	\$27,000	\$28,500	
A9050.8 Unemployment Ins.	\$692	\$100	\$220	
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds	\$160,000	\$120,000	\$120,000	
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds	\$182,697	\$200,000	\$200,000	
A97__7 Interest on Notes				
A9901.9 Transfer to Other Funds				
Totals	\$1,049,042	\$914,710	\$999,350	

ESTIMATED REVENUES

	Actual Revenues 2023	Budget As Modified 2024	Preliminary Estimate 2024	Adopted Budget 2025
A2262 Fire Protection and Other Services Provided Outside				
A2401 Interest on Deposits	\$46,444	\$1,000	\$1,000	
A2410 Rentals	\$1,520			
A2660 Sales of Assets				
A3389 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (specify)				
A2770 _____				
A2770 _____				
A3389 State Aid, Other Public Safety (specify)				
A5031 Federal Aid, Other Public Safety (specify)				
A5031 Interfund Transfers				
	\$22,697			
Totals	\$70,661	\$1,000	\$1,000	

Sparkill-Palisades Fire District  
Fund Balance Report

as of  
September 5, 2024

Fund Name	Balance 9/5/2023	Anticipated Earnings	Anticipated Expenditures Oct 2024 - Feb 2025	Anticipated Balance
Capital Reserve	\$210,916			\$210,916
Maintenance Reserve	\$27,180			\$27,180
Bond Repayment Reserve	\$155,988	\$70,000		\$225,988
General Fund	\$593,095	\$10,000	\$575,000	\$28,095